

## OFFICE OF THE MUNICIPAL MANAGER PORT ST JOHNS MUNICIPALITY

**EASTERN CAPE PROVINCE OF RSA** 

PO Box 2 . Port St Johns . 5120 - Erf 257 . Main Street . Port St Johns . 5120

05 April 2019

Sir/Madam

RE: Special Council Meeting Held on 29/03/2019

## 6. Draft Budget 2019/2020

Hon Mayor tabled the Draft Budget 2019/20 stating that the Municipality will receive grants amounting to R270 985 000.00 and the Municipality is expected to raise a revenue of R37 908 825.48 hence the Executive Committee recommended to the Council to resolve to note the draft budget 2019/2020.

Upon a motion moved by Cllr N.C Fono seconded by Cllr Ndamase the council resolved to note the draft budget 2019/20.

Yours in Service

Cllr A. Gantsho

The Speaker of the Council